

**GOVERNING BOARD DISCLOSURE LIST
REVENUE-FUNDED PROJECTS FY 2004-05**

The University of Tennessee

<u>Institution</u>	<u>Project Description</u>	<u>Fund Source</u>	<u>Estimated Cost</u>
UTK	Fraternities Housing - Renovation and Addition	Gifts \$6,035,000; TSSBA \$17,040,000	\$23,075,000
UTK	Sororities Housing	Gifts \$1,242,500; TSSBA \$6,632,500	\$7,875,000
UTK	Campus Entrances - Phase II	Fac. Fee \$600,000; TSSBA \$1,100,000	\$1,700,000
UTK	Riverbank Stabilization - Phase I	Operating	\$500,000
UTK	University Center Plaza Replacement	Operating	\$300,000
UTK	Business Incubator Building	Grants	\$2,650,000
UTK	Melrose Hall Renovation	Operating	\$500,000
UTK	Clement Hall Renovation	Aux \$1,300,000; TSSBA \$5,220,000	\$6,520,000
UTK	Hess Hall Renovation	Aux \$1,800,000; TSSBA \$8,940,000	\$10,740,000
UTK	Student Services Building Renovation - Phase II	Operating	\$500,000
UTK	Jessie Harris Building Renovation	Operating	\$500,000
UTK	College Veterinary Medicine Addition	Aux \$500,000; TSSBA \$2,150,000	\$2,650,000
UTK	Baseball Stadium Renovation and Addition	TSSBA	\$6,000,000
UTM	Elam Center Renovation	TSSBA	\$4,000,000
UTC	Campus Landscaping	Fac. Fee \$400,000; TSSBA \$1,000,000	\$1,400,000
UTC	Athletic Training	Gift	\$2,000,000
UTC	Challenger Center Addition	Gift	\$500,000

TOTAL - THE UNIVERSITY OF TENNESSEE \$71,410,000

Tennessee Board of Regents

<u>Institution</u>	<u>Project Description</u>	<u>Fund Source</u>	<u>Estimated Cost</u>
APSU	Parking Improvements	Auxiliary (Parking Fees)	\$550,000
APSU	Emerald Hills Roof Replacements	T S S B A (Rent)	\$690,000
ETSU	Basketball Seating Improvements	Student Fees (incl Mini-Dome R&R)	\$5,430,000
ETSU	Neil Dossett & West Hall Housing Renovations	T S S B A (Rent)	\$3,200,000
ETSU	Innovation Center Renovation	TVA Grant	\$200,000
ETSU	Innovation Center Expansion	TSSBA (Rent and Federal EDA Grants)	\$1,700,000
ETSU (added 5/12/04)	New Dormitory	TSSBA (Housing Revenues)	\$18,200,000
ETSU CoM	Bldg 2 - 3rd Floor Renovation *	Operating (Plant) & Gifts	\$880,000
MTSU (added 1/21/04)	New Alumni Center	Gifts	\$5,250,000
MTSU	Rutherford Boulevard Access	Auxiliary (Parking Fees)	\$750,000
MTSU	North Tennessee Boulevard Widening	Federal Grant (TDoT TEA 21)	\$2,000,000
MTSU	Nursing Building Addition	Gifts (Christy Houston & Others)	\$4,800,000
MTSU	Farm Consolidation - Planning	Operating (Plant)	\$150,000
MTSU	Telecommunications Building Addition	Operating (Telecom R&R)	\$250,000
MTSU	Parking and Transportation - Phase 2	T S S B A (Parking Fees)	\$8,750,000
MTSU	Deere Hall and Nicks Hall - Housing Renovations	T S S B A (Rent)	\$7,830,000
MTSU	Student Union	T S S B A (Student Fees)	\$38,000,000
TSU	Biology Facility	Federal Funds	\$7,000,000
TSU	Research and Isotope Splitter Facility	Federal Funds	\$9,000,000
TSU	Honors Center	Gift	\$500,000
TSU	Performing Arts Studios Completion	Gift	\$3,040,000
TSU	Marina and Lodging Facility	Private Investment	\$9,600,000
TSU	Research and Sponsored Programs Building ***	T S S B A (Grants)	\$8,000,000
TSU	Student Apartments Phase 3	T S S B A (Rent)	\$14,970,000
TTU	Jobe and Murphy Buildings - Fire Alarm Replacements	Gifts (Private Fund-raising)	\$170,000
UoM	Millington Facility Tower Upgrade	Access Fees (Building Revenues)	\$4,200,000
UoM	Women's Softball Facility	Athletic Funds	\$2,250,000
UoM	Rawls Hall Elevator Replacement	Auxiliary (Residence R&R)	\$380,000
UoM	Central Avenue Safety Improvements	Operating (Plant)	\$200,000
UoM	Prescott Church Renovation	Operating (Plant)	\$580,000
UoM	Robison Hall Renovation	Operating (Plant)	\$1,800,000
UoM	Wilder Tower Upper Floor Limited Fit-out	Operating (Building Revenues)	\$900,000
UoM	Student Recreation Center Addition	T S S B A (Student Fees)	\$1,100,000
UoM	North Parking Garage	T S S B A (Parking Fees)	\$14,800,000
UoM	Richardson Towers Improvements	T S S B A (Rent)	\$9,000,000
UoM	Various Dormitory Improvements	T S S B A (Rent)	\$4,650,000
UoM	Electrical Generation project	T S S B A (Utilities)	\$9,070,000
UoM	South Campus Utility Modifications	T S S B A (Utilities)	\$2,990,000
UoM	Variable Flow Pumping	T S S B A (Utilities)	\$3,790,000
MSCC	Athletic Facilities & Lighting	Gifts	\$160,000
NSCC	"A" Bldg Lab Renovations - Part 2	Operating (Equipment R & R)	\$420,000
NSCC	Data Center Electrical Upgrade	Operating (Equipment R & R)	\$100,000
NSCC	Fire Alarm System & Security System Upgrade	Operating (Equipment R & R)	\$450,000
NSCC	Horticulture Greenhouse	Operating (Equipment R & R)	\$70,000
NSCC	Off-Campus Sites	Operating (Plant)	\$450,000
RSCC	Gymnasium Air Conditioning Installation	Gifts (Capital Campaign)	\$230,000
RSCC	Theater Storage and Holding Area Addition	Gifts (Capital Campaign)	\$420,000
RSCC	Oak Ridge Branch Campus Parking Expansion	Operating (Parking R & R)	\$100,000
VSCC	Parking and Sitework Improvements **	Auxiliary (Parking Fees)	\$330,000
VSCC	Livingston Campus	Gifts & Local Government	\$880,000
VSCC	Continuing Education Training Center	Gifts (Business & Industry)	\$4,120,000
VSCC	Exterior Lighting Improvements	Operating (Plant)	\$150,000
WSCC (added 5/12/04)	Sevier County Campus Expansion	Gifts and Local Governments	\$6,000,000

TOTAL - TENNESSEE BOARD OF REGENTS \$220,500,000

TOTAL - DISCLOSURE PROJECTS \$291,910,000

* This project was approved by the SBC in Jan 2004 as part of the original Medical College Consolidation Project

** The FY03-04 Disclosed Projects list was amended to add a \$170,000 project for Parking Improvements at VSCC. The amount for this project that is shown on the FY04-05 list will be reduced by \$170,000.

*** Removed from the Disclosed List in Governor's Budget